

Proposed 2018_2019 IMS PTSA Budget - 5/14/2018

INCOME	
Bank Interest Earned	\$ 5.00
Drama Production	\$ 5,500.00
Matching Funds	\$ 10,000.00
Membership Fees	\$ 10,000.00
Misc Fundraisers/Income	\$ 120.00
Pass the Hat	\$ 20,000.00
PTSA Membership Sponsorship	\$ 100.00
Super Sitters Class	\$ 3,500.00
TOTAL INCOME	\$ 49,225.00

EXPENSES**Administrative**

Bank Fees	\$ (150.00)
Corp Registration & Charitable Org	\$ (10.00)
Insurance	\$ (450.00)
PayPal Fees	\$ (1,200.00)
Board's Discretionary Fund	\$ (200.00)
Supplies	\$ (100.00)
Web Services	\$ (400.00)

Committee

Academic Competitions	\$ (300.00)
August Prep Expenses	\$ (300.00)
Awards	\$ (500.00)
Drama Production	\$ (9,000.00)
Drama Production Carry Over	\$ (3,500.00)

Family & Community Engagement (FACE)	\$ (200.00)
Hospitality	\$ (200.00)
Legislative Assembly Registration & Travel	\$ (300.00)
Inglewood Scholarship Alumni	\$ (1,000.00)
Parent Ed & Social Events	\$ (500.00)
Reflections	\$ (200.00)
Safety & Emergency Management	\$ (1,000.00)
Staff Appreciation	\$ (1,300.00)
Staff PTSA Membership Scholarship	\$ (100.00)
Super Sitters Class	\$ (3,000.00)

School/School District Grants	
Copy Paper	\$ (50.00)
Homework Machine Stipend(s)	\$ (4,500.00)
Inglewood Grants	\$ (15,000.00)
Library	\$ (500.00)
Special Needs	\$ (400.00)
Student Grants	\$ (1,600.00)
Local/National PTSA	
Council - Fundraiser Basket	\$ (150.00)
Council - Founder's Day Luncheon	\$ (150.00)
Lake Wash Schools Foundation Donation	\$ (300.00)
LWSD Levy/Bond Donation	\$ (300.00)
LWSD Scholarship Fund Donation	\$ (125.00)
Membership Dues - State & Local	\$ (8,200.00)
State Convention and Training	\$ (750.00)
TOTAL EXPENSES	\$ (55,935.00)